## **CERTIFICATE**

To the Clerk of Sumner, State of Kansas We, the undersigned officers of

### **Caldwell Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	75,000
TOTAL		75,000
Budget Summary	4	

Date Received:	the Halling
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Caldwell Recreation Commission 22. N. Webb	USD 360 Sumner County, Kansas 22 N. Webb
Caldwell, KS 67022	Caldwell, KS 67022
Provide point of contact: Alan Jamison POC phone number: 620-845-2585	Other County: 0

į	Pmts Due for the Year of	2016/2017											;
no	Pmts Due for the Year of	2015/2016							:			0	
icate of Participati	1erm	2015/2016										0	
rchase and Certifi	Total Amount Financed	(Beg Princ)								-			
Lease-Pu	Ending Date of	Contract											
ditiona	Int Rate	%											
ent of Cor	of Contract	(Months)											
Statem	Contract												
	Items	Purchased										Total	· · · · ·

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Caldwell Recreation Commission

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2014/2015	2015/2016	
Unencumbered Cash Balance	36,802		2016/2017
Receipts:	50,602	56,602	37,472
ad volorem property tax	25,983	40 274	40 500
delinquent tax	25,585	49,374 530	42,500
motor vehicle tax	1,798	1,350	550
donations	8,232	1,530	1,350
concessions	4,647	8,445	0
	7,0-7	6,443	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		-	···
Total Receipts	40,924	59,699	44 400
Resources Available	77,726	116,301	44,400
Expenditures:	77,720	110,501	81,872
Operations	21,124	78,829	75,000
Miscellaneous			
Does misc. exceeds 10%			·
Total Expenditures	21,124	78,829	75,000
Unencumbered Cash Balance	56,602	37,472	6,872

Dollar amount to be raised by 2.6 mill: \$ 45,221

2016/2017

### NOTICE OF BUDGET HEARING

The governing body of

## **Caldwell Recreation Commission**

will meet on July 28, 2016 at 6:45PM at the USD 360 BOE Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 360 District Office - 22 N. Webb and will be available at this meeting.

#### **SUPPORTING COUNTIES**

USD 360 Sumner County, Kansas (home county)

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	21,124	78,829	75,000
74			
Totals	21,124	78,829	75,000

 Lease Purchases:
 2013
 2014
 2015

 July 1,
 0
 0
 0

Alan Jamison
Recreation Commission Secretary

Page No.

4

## **AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, SUMNER COUNTY, ss:

Crretchen E. Weber, being first duly sworr	_
Deposes and says: That she	1,
is Acting Publisher of The Caldwell Mes	_ s-
senger, a weekly Newspaper printed in the State of	of
Kansas, and published in and of general circulatio	
in Sumner County, Kansas, with a general paid circu	
lation on a yearly basis in Sumner County, Kansas	
and that said newspaper is not a trade, religious of	
fraternal publication.	
Said newspaper is a weekly published at least	st
weekly 50 times a year; has been so published cor	<b>)</b>
tinuously and uninterruptedly in said county and sai	id 🛌
state for a period of more than five years prior to th	
first publication of said notice; and has been admi	
ted at the post office of Caldwell, Kansas, in sai	id 📗
County as second class matter.	
That the attached notice is a true copy thereo	
and was published in the regular and entire issue	
said newspaper for one cor	
secutive <u>fine</u> , the first publication	n
thereof being made as aforesaid on the	-1,
day of <u>July</u> , 20 <u>//</u> , with subsequent publications being made on the following date:	
quent publications being made on the following dates	S. ြ
,20,20	_   1
,20,20	_ <
,20,20	
Signed Matales C. Mele	an.
Signed XYO KOMELL, WHEN	
Subscribed and sworn to before me this $2$	_
day of Chiquest 20 Ne	
CROND (KIDOMAO)	
Jang India	
Notary Public	
My commission cyniros: 1, 12 2019	
My commission expires:	-
Printer's fee \$ 18, 30	
Additional copies \$	
LESLY BLOSSER	

NOTICE OF BUDGET HEARING

The governing body of

The governing body of

Caldwell Restrection Commission

will meet on July 28, 2016 at 6:43PM at the USD 360 BOE Room for the purpose of hearing and enswering objections of taxapayers relating to the proposed use of funds.

Detailed budget information is available at USD 360 District Office -22 N. Webb and will be available at this meeting.

#### SUPPORTING COUNTIES

USD 360 Summer County, Kansas (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Find	Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	Secretarios de la companya della companya della companya de la companya della com	21,124	78,829	75,000
- Marie Company	<del>separa dipagnami</del> tan	-	······································	
Totale		21,124	78,829	75,000
Lease P	wchases:	2013	2014	2015
i gezi	10			
/-	Recreation Commiss	on Secretary		alia epiki sehip epig

My Appl. Expires (0-17-19